

SCHEDULE OF REQUIRED TASKS

Task	Description	BUILDING "A"*		BUILDING "B"***	
		Time Required (Months)		Time Required (Months)	
		Minimum	Maximum	Minimum	Maximum
1	Determine requirements in coordination with user ..	2	4	3	6
2	Prepare a "scope of work" for A&E negotiations	1	2	1	2
3	Prepare a joint P. B. S.-Agency budget estimate, based on Task #2	1	2	1	2
4	Submit project to O/PPB for approval				
5	Submit project to Bureau of Budget for approval				
6	Submit project to Congressional Committees for approval				
7	Submit project to Congress for authorization and appropriation				
8	Request P. B. S. to prepare a negotiation cost estimate	1	1.5	1	2
9	Request P. B. S. to negotiate an A&E contract	0.5	1.0	0.5	1
10	Design of project by Architect-Engineer (A&E)	5	8	6	12
11	Preparation of bidding documents	0.5	1.0	1	2

SCHEDULE OF REQUIRED TASKS (Cont'd)

Task	Description	BUILDING "A"*		BUILDING "B"**	
		Time Required (Months)		Time Required (Months)	
		Minimum	Maximum	Minimum	Maximum
12	Advertise for construction (including bidding time)	1.0	1.5	1	2
13	Review of bids and contract award	0.5	1.0	0.5	1.0
14	CONSTRUCTION	12	18	24	36
15	Final inspection and acceptance of construction..	0.5	1.0	1	2
16	Installation and checkout of operational equipment				
	SUB-TOTAL (not including time for tasks 4, 5, 6, 7, & 16)	25	41	40	68

* For Building "A" containing 120,000 square feet (gross) at Hqs -- having 90% computer-type space and 10% office space.

** For Building "B" containing 1,120,000 square feet (gross) at Hqs -- having 50% computer-type space and 50% office space.